

**Robin Hood Association
Adult Services Fee Schedule
2017-2018**

User Fees: Robin Hood requires Electronic Funds Transfer (EFT) to be set up prior to services being delivered. A financial deposit is required in advance of services being delivered. The financial amount will be based on the individuals estimated monthly service fees. If services change the deposit amount may be adjusted to cover increased service fees.

The following standard charges will be applied to individuals in Adult Services programs:

- a) **Room and Board:** Room and Board rates will be \$950.00/month effective May 1, 2017. This is a flat rate charge covering rent/mortgage, utilities, basic tier 1, 11, and 111 TV cable, food and household expenses, subsidized lunches at the Robin Hood Association Learning Centre cafeteria, costs for relocating/moving an individual living in a Robin Hood Residences to another Robin Hood residence, all local evening/weekend transportation provided by the Robin Hood Association within the limits of the community the individual resides in and general facility maintenance. Additional cable and internet connections will be charged back to the users. The above charge will be billed to the trustee in advance on the first of each month.
- b) **One Bedroom Apartment-Aspen Village:** Rental fee for 1 bedroom suites will be \$800/month. This rate will include rent, utilities, basic tier 1, 11, 111 TV cable, access to laundry facilities and local phone.

Rent or Room and Board charges do not include “Content Insurance” for an individual’s personal property in a Robin Hood operated residence, private Support Home or Aspen Village apartment. Content Insurance is the responsibility of the individual/trustee to purchase privately if coverage is needed.

Individual/family owned or privately rented facilities not operated by the Robin Hood Association do not apply to the Robin Hood Association Room and Board or Rental policies as outlined above.

- c) **Residential/Respite Relief Room and Board:** Rates cover the same as the regular room and board identified above. Relief rates will be a \$35.00 per day charge.
- d) **Day Program Fees (may include before/aftercare):** Fees are charged for individuals that participate in Day Program activities on a regular basis. Day Programs include facility based programs at Sherwood Park and Fort Saskatchewan Learning Centre’s; Aspen Village and home based Adaptive Day Programs/24 hours’ programs offered in the community. Fees cover expenses to cover basic program material costs, i.e. craft supplies, computer supplies, programs and upgrades, activity supplies, maintenance of fitness equipment, coffee/tea, water, etc. (does not include community activity fees).

Participates 2.5 or more days per week	\$40.00/month
Participates 2 or less days per week	\$20.00 month
Before/Aftercare Fees only	\$15.00/month
- e) **Individual’s Monthly Program Floats:** This is an amount of funds that the trustee identifies with the program staff for a pre-approved amount of money for an individual to cover their personal expenses in a month. Individuals accessing community activities and services are responsible to pay for their costs (i.e. meals out, recreational activities, admissions, purchasing personal items/property such as clothing, videos, etc.)
- f) **Cafeteria:** The cost for daily specials in the cafeteria is \$6.00/meal. Cafeteria punch cards are also available for purchase for \$60.00 and \$30.00. Individuals who live in a Robin Hood Association residence may purchase cafeteria punch card and be charged only 50% of punch card and 50% will be charged back to the Food and Household budget for their specific residence, as this is considered part of their Room and Board expenses. (Punch cards must be purchased for reduction to apply; individuals will be unable to benefit for 50% off meals if purchasing individual meals at the cafeteria).
- g) **Transportation:** Flat rate charges for transportation services delivered within Sherwood Park and Fort Saskatchewan for one year divided into 12 month equal payments. Transportation fees cover expenses associated to operate services provided to individuals. User fees are essential to continue to operate Robin Hood Association Transportation Services, (maintenance, gas,

registrations/licensing/insurance costs and staff mileage expenses to transport individuals and manage business operations of a program)

	<u>Per month</u>
• Home to/from Day Supports/work – 50% or more usage	\$ 100.00
• Home to/from Day Supports/work – less than 50%	\$ 50.00
• Day supports for community access/work 2 or more trips/week	\$ 40.00
• Day supports for community access/work 0 -1 trip/week	\$ 20.00
• SIL/Community access evening & weekend average 0-1 trip/week	\$ 25.00
• SIL/Community access evening & weekend average +2 trips/week	\$ 50.00

Individuals provided transportation to access recreation and/or leisure pursuits outside of the boundaries of Greater Sherwood Park and Fort Saskatchewan will be charged for the actual trip at .43 cents per kilometer. This fee will be shared when there is more than one individual being transported.

Parking fees will be charged back to the individual for staff that must attend or support individuals to appointments; including staff scheduled to support individuals in care if in hospital/medical appointments, special events.

Requests for Transportation Services to support individuals on vacations and trips to the airport will be contracted separately and agreed upon by the user and the Robin Hood Association prior to trip occurring.

Robin Hood Association will not cover the fee for cabs unless prior approval has been obtained from the Coordinator, Transportation Services or the Director, Adult Services.

